



Wappingers Central School District
Report to the Capital Committee
April 5, 2017

A. 2016 Capital Project

1. Phase 1 bids received March 7, 2017. The bid totals were below budget and were awarded as follows:

Contract A.1: Sports Field Work at two High Schools
Contractor: Turco Golf Inc. Suffern, New York
Bid Amount: \$3,117,665 for base bid and alternate 2 (Field Hockey surface)
Turf Field Subcontractor: FieldTurf

Contract S.1: Site Paving Work at 5 Elementary Schools
Contractor: Tilcon, New York Inc., West Nyack, New York
Bid Amount: \$1,517,585 for base bid

Contract E1: Electrical Work at the Sports Fields
Contractor: RLJ Electric Corporation
Bid Amount: \$151,200 for base bid

Contract W.1: Window Replacement at Wappingers Jr HS
Contractor: Window Specialists Inc. Lancaster, NY
Bid Amount: \$1,766,000 for base bid

Contract GW.1: Flooring and Ceiling Work
Contractor: Meyer Contracting Corporation, Pleasant Valley, NY
Bid Amount: \$327,000 for base bid

2. Current Capital Project Budget with Bid Results for Phase 1

A.1 Site Sports Fields	\$3,117,665
S.1 Site Paving	\$1,517,585
E.1 Electric	\$151,200
W.1 Windows	\$1,766,000
GW.1 Ceilings and Floors	\$327,000
Owner's 5% Contingency	\$315,000
Total Phase 1 Contracts	\$7,194,450
Ceiling Work by District	\$316,000
Sports Lights and Central Hudson Power	\$827,941
Total Phase 1	\$8,338,391
Estimated Phase 2 Construction Cost*	\$13,392,219
Total Construction Cost	\$21,730,610
Approved Construction Budget	\$21,607,000
Variance	\$123,610

*Phase 2 Includes approximately \$1,480,000 in added scope being considered for inclusion in the project. Additional cost estimates will be prepared for Phase 2 using the construction documents sent to NYSED to verify costs.



- 2. Preparation of Phase 2 Construction Documents will begin next week. Finalization of the Phase 2 Budget and Scope will be determined shortly.

Initial review meeting were held with both High School Staffs, final review meeting to follow. Additional meetings with the other building principals will be scheduled.

- 3. Capital Project Milestones:

April 25, 2017	Construction starts at Football Fields
June 26, 2017	Paving and Interior Work starts
August 14, 2017:	Football Fields ready for District use
August 25, 2017	Phase 1 Substantial Completion for Paving and Interior Work
October 27, 2017	Practice fields at High Schools completed.
May 2017	Complete Phase 2 Construction Documents Submission to NYSED
October 2017	Anticipated SED Approval of Phase 2 Documents (6 months)
January 2018	Bid Phase 2
Summer 2018-2019	Phase 2 Construction

B. Smart School Bond Act Projects

- 1. District Wide Security Vestibules: Construction documents have been completed and are being compiled for submission to NYSED. New Vestibules are planned for 13 of the 14 school buildings. The NYSED review is not anticipated to be completed in time to start this work this summer.

- 2. District Wide Air Conditioning for Server Rooms: Project design pending District input.

C. Other Projects in Progress

- 1. District Wide Carbon Monoxide Detectors:
RLJ Electric Co. has finished the installation work and is working on Project Closeout Documentation. Black Electric has finished installing the Gas Shut Off Controls in the RCK Science Rooms. Additional work will be done to replace aged flexible gas piping at the existing gas devices.

- 2. John Jay HS Water and Sewer System Improvements: Design is 95% complete for the connection of the school's sewer system to the town's new sanitary force main, and the connection of the school's water supply to the town's system. The project includes decommissioning the existing sewage treatment building and filter bed. The Town of East Fishkill and the Dutchess County Water Authority have yet to authorize the District to connect to municipal water lines. A meeting is set for later today with the Board of Health, the Town and the Water Authorities.

- 3. RC Ketcham Press Box and Concession Stand Replacement:
Construction is ongoing pending weather conditions. Completion is scheduled for the end of July 2017.

2013 Capital Project

- 1. Project has been closed out as of 11/30/16.
The snow sweeper part has been installed and the sweeper is operational.